

Monthly status of fund received and utilisation for the month of November, 2023

Annexure-A

A. For the Schemes: Funds received

Sl. No	Admin. Deptt.	Name of the Scheme(+ implementation agency)	PFMS Code & Sls code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department of Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY), Directorate of Fishery	ASNG000 10481	CSS	Nil	Nil	Nil	Nil	112.48	13.164	56.2389	6.5821	14.05975	42.1793	6.5821	Nil	48.76135	Nil	14.06	

*=will be provided by the HOD/Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme-State code.

B. Schemes for which no funds are received by the District/Council:

Annexure-B

Sl.N	Administrative Department	Scheme Name	Reasons	Remarks
1	Department of Fishery	--	--	--

District Fishery Dev. Officer
Chirang, Kajalgaon

Physical Progress of works under different Schems/Programmes/Projects across Departments of current year.

Annexure-C

Sl. No	Admin. Deptt.	Name of the Scheme	Number of Works Sanctioned in the Current Year	Progress of current year works/Services-Categories Number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fishery	Fin Fish Hatchery	1 No		--	1	--	--	--	
2	-do-	New Rearing Pond	4.00 Ha (34 Nos)	4.00 Ha (34 Nos)	--	--	--	--	--	
3	-do-	New pond Construction	8.00 Ha (32 Nos)	6.75 Ha (27 Nos)	--	1.25 Ha (5 Nos)	--	--	--	
4	-do-	Inputs for Fish farming	8.00 Ha (32 Nos)						32	Supply order couldn't be issued due to a High Court's notice
5	-do-	Inputs for IFS under NEH	3.00 Ha (5 Nos)						5	
6	-do-	Boats & Net (Replacement)	1 No						1	Surrendered
7	-do-	Mini Feed Mill	1 No				1			
8	-do-	Fish Kiosk	2 No	1		1				
9	-do-	Livelihood support to Fishers	200 No	200						

District Fishery Dev. Officer
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Physical Progress of works under different Schems/Programmes/Projects across Departments of previou year.

Annexure-D

Sl. No	Admin. Deptt.	Name of the Scheme	Total number of Works pending as on the last date of Previous Financial	Number of Years delayed for completion-as on the last date of last financial year-categories works based on the delay in completion					Progress of Pending works of previous years-pending as on the last date of last financial year-categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	-do-	New Rearing Pond	Nil	--	--	--	--	--	--	--	--	--	--	--	
2	-do-	New pond Construction	Nil	--	--	--	--	--	--	--	--	--	--	--	
3	-do-	Inputs for Fish farming	Nil	--	--	--	--	--	--	--	--	--	--	--	
4	-do-	Inputs for IFS under NEH	Nil	--	--	--	--	--	--	--	--	--	--	--	
5	-do-	Small Biofloc	3	--	--	--	--	--	--	--	--	--	--	--	
6	-do-	Mini Feed Mill	1	1	--	--	--	--	1	--	--	--	--	--	
7	-do-	Medium Biofloc	Nil	--	--	--	--	--	--	--	--	--	--	--	
8	-do-	Livelihood support to Fishers	Nil	--	--	--	--	--	--	--	--	--	--	--	
9	-do-	Cycle with Ice Box	5	5	--	--	--	--	--	--	--	--	--	--	
10	-do-	Three wheeler with ice Box	1	1	--	--	--	--	--	--	--	--	--	--	
11	-do-	Motor Cycle with ice Box	3	3	--	--	--	--	--	--	--	--	--	--	

District Fishery Dev. Officer
Chirang, Kajalgaon