## GOVT. OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER (PHE), KOKRAJHAR DIVISION NO – II , KAJALGAON

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E-mail:eephekok2@gmail.com

NO:- PHEE/KOK-II/TB-539/2023-24/ 4681

DT: 68/12/2023

To,

The District Commissioner, Chirang, Kajalgaon.

Sub: Regarding Submission of report in connection with DDC meeting.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the 4nos. of formats (A,B,C,D) for submission of information in connection with the monthly DDC meeting of the district, under PHE Kokrajhar Division No. II, Kajalgaon, Chirang.

This is for favour of your kind information.

Encloser: A,B,C,D formats.

Executive Engineer (PHE) Kokrajhar Division NO.II KajalgaonChirang.

Memo No:- PHEE/ KOK-II/ TB-539/ 2023-24/

DT:

Copy to:

1. The Addl Deputy Commissioner cum nodal JJM, Chirang for favour of your kind information.

91

Executive Engineer (PHE) Kokrajhar Division NO.II KajalgaonChirang.

Marus of Fund Receipt and utilisation for the month of November for the Year 2023-24 less themes:Funds Received

Sime Depit Code 8 CS/CS/State PRMS Cortegory CNA/SMA/Others-as Depining Balance with the Current Year Allocation to Verant Council/obsers and district Verant Allocation to Verant Problems School School Verant Control Share Central Share Share Central Share Central Share Share Central Share Share Central Share S
Name of FAMS Category (CNA/SMA/Others-as agency) State enation State (SACSS/State enation State Share (Central Share agency)  State (SACSS/State enation State Share agency)  State Share (Central Share agency)
Opening Balance   With   With   Current Year Allocation to   Funds received in the current   Total funds   State   Stack   Share   S
Opening Balance   Opening Balance   Opening Balance with the   Carrent Year Allocation to   Funds received in the current   Total funds   Applicable   Carrent Year Allocation to   Funds received in the current   Total funds   Applicable   Central Share   Central Share   State Share   Central Share
Opening Balance with the with CNA/SNA/Others-as applicable applicable applicable applicable Share Shar
Opening Balance with the district/council/others as applicable         Current Year Allocation to district         Funds received in the current year         Total funds available for scheme           Central Share         State Share         Central Share         Central Share         State Share         Central Share<
Opening Balance with the district/council/others as applicable         Current Year Allocation to district         Funds received in the current year         Total funds available for scheme           Central Share         State Share         Central Share         Central Share         State Share         Central Share<
Total funds available for scheme
FI Arr
Funds utilised till now Amount & (% in Bracket) Amount & 5 in Bracket)  15 16 15 16 55163194 6129244 (95%) (95%) (95%) (93%) (93%) (93%) (93%)
Amount for which Ucs are pending at the end of previous year 17
Amount Utilisation for which certificate U.cs are submitted pending against total at the end year year 217 18 0.00 0.00
Amount for which Ucs are pending as on date  Of Of Previous Current Year 19 20  0.00 0.00 0.00
or which anding as atte Of Current Year 20 0.00
Remarks 21



			Department	<u></u>
NA	NA	NA	Public Health Engineering	1
	Keasons	Scheme Name	Administrative Department   Scheme Name	SINO
ict/Council Remarks if any	t/Council	ed by the Distric	B Schemes for which no funds are received by the District/Council	B Schemes f

Executive Engineer, (PHE)
Executive Engineer

Annexure-C

Physical Propress of Works under different Schemes / Programmes / Projects across Deparments -of current year

									A CONTRACTOR OF THE PARTY OF TH	
									-	
										Company of the Party of the Par
								Mission		
Kajalgaon Municipality Area	4	186	89	40	7	0	330	Jal Jeevan	рнер	parent
4 Nos. Of PWSS falls under						And Street Contract of the second of the sec			Section of the control of the contro	
Remarks	Not started	1-25%	25-49%	50-74%	100% 75-99% 50-74%	100%	Current Year			No
			based on the stage of Physical Progress	e of Physic	s of Curre on the stag	Progres based o	Number of Works Sanctioned in the	Admin. Name of Dept. Scheme	Admin. Dept.	<u>s</u>
	ber of Works	Categorise Num	la /Carvinge (	G.	Citetines /	literent 3	Physical Progress of Works under different schemes (1997)	Physical Pri		



/ Projects across Deparments -of Previous year

	SI. No Dept.		2 PH			
<del></del>	pt.		S S			1
	Name of Scheme	JJM (New Scheme)	Scheme)			
Total number of Works pending as on the last		43	132			
number of Years delayed for completion as on the stage of date of last financial Year-Categorise works based on the works delay in completion.  Number of Years delayed for completion as the last financial Year-Categorise works based on the stage of date of last financial Year-Categorise works based on the stage of physical progress pending as on the last	Less then 1 Year	43	132			
ears delayed in nancial Year-in pletion.	>=1 to <3 yrs					
Categorise w	>=3 to <5 yrs					
orks based	Y = 5					
on the	Total					
date of last Finance	100%	22	47			
st Financia rogress	75-99%	21	65			
Year-Categ	50-74%		20			
orise wo	25- 49%					
date of last Financial Year-Categorise works based on the stage of physical progress	1-25%					
n the stage (	NOT STARTE D					
of						

Executive Engineer, (PHE)
Kokrajhar DivisionNo.Il
Kajalgaon, Chirang