

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (PHE), KOKRAJHAR DIVISION NO - II,
KAJALGAON

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E-mail: eephekok2@gmail.com

NO:- PHEE/KOK-II/TB-539/2023-24/ 4681

DT: 08/12/2023

To,

✓ The District Commissioner,
Chirang, Kajalgaon.


Sub: Regarding Submission of report in connection with DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the 4nos. of formats (A,B,C,D) for submission of information in connection with the monthly DDC meeting of the district, under PHE Kokrajhar Division No. II, Kajalgaon, Chirang.

This is for favour of your kind information.

Encloser: A,B,C,D formats.



Executive Engineer (PHE)
Kokrajhar Division NO.II
KajalgaonChirang.

Memo No:- PHEE/ KOK-II/ TB-539/ 2023-24/

DT:


Copy to:

1. The Addl Deputy Commissioner cum nodal JJM, Chirang for favour of your kind information.


Executive Engineer (PHE)
Kokrajhar Division NO.II
KajalgaonChirang.

Status of Fund Receipt and utilisation for the month of November for the Year 2023-24
 the Schemes/Funds Received

Sl No	Admin. Dept.	Name of Scheme (Implementation agency)	PMS Code & SIS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with the district/council/others as applicable		Current Year Allocation to district		Funds received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year available	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	Public Health Engineering Department	SBMG	AS-66	CSS	0.00	0.00	2780300.00	308922.00	57901320.00	6433480.00	57901320.00	6433480.00	3134222.00	55163194 (95%)	6129244 (95%)	0.00		0.00	0.00	
2	Public Health Engineering Department	JIM	AS-65	CSS	0.00	0.00	23700901.00	2633433.00	630000000.00	70000000.00	630000000.00	70000000.00	39236610.00	592017039 (93%)	65779671 (93%)	0.00		0.00	0.00	


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B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering Department	NA	NA	NA


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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	PHEID	Jal Jeevan Mission	330	0	7	40	89	186	4	4 Nos. Of PWSS falls under Kajalgaon Municipality Area


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Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Total	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					NOT STARTED	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%			
1		JJM (New Scheme)	43	43					22	21						
2	PHED	JJM (Retrofitting Scheme)	132	132					47	65	20					


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