

(Annexure-A)

Monthly Status of Fund receipt and utilization for the Month of October/2023

For Schemes: Funds received

Sl No	Admin Deptt.	Name of Scheme(Implementation Agency)	PFMS Code &SLS Code	Category Cs/CSS / State /EAP ETC	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund Received in the current year		Total Fund Available for scheme	Fund utilized till now amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for current year	Amount of which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1.	Sericulture, Chirang	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Asstt. Director of Sericulture,
Chirang, Kajalgaon

(Annexure-B)

Scheme for which no funds are received by the District/Council

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sericulture, Chirang	Nil	Nil	Nil

Asstt. Director of Sericulture,
Chirang, Kajalgaon

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Non started	
1	Sericulture, Chirang	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received

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Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Previous Years

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Previous Year	Numbers of delayed for completion-as on the last date of Financial Year-categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last financial Year-categories works based on the stage of Physical progress						Remarks	
				Less than 1 yr	>= 1 to <3 yrs	>= 3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Non started		
	Sericulture, Chirang		2022-23						100%							
	Components	Silk Samagrah-2														
1	Beneficiary Training Programme		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Construction Progress
2	Raising of Kesseru Kissan Nursery		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Support for Eri Host Plantation Development (Kesseru)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Construction of Eri Rearing House		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Assistance for Eri Pvt Grainuer		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	Support for Muga Host Plantation Development		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Assistance for Irrigation & water conservation/ usage techniques for Muga plantation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

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