

Monthly status of Fund receipt and utilisation for the Month ofYear 2023-24

A. For Schemes: Funds received.

S.No	Adm in Dep t	Name of Schem e (+Imple- mentatio n Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With		Opening Balance		Current Year		Fund received		Total funds availabl e for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pendingat the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending ason date.		Rema rks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	Sta te Sha re			Of Prev ious Yea r	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC, Chirang	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DICC, Chirang	Nil	-	-

Annexure - C.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DICC, Chirang	PMEGP	50	-	✓	-	-	-	-
		PMFME	05	-	-	-	-	✓	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DICC, Chirang	PMEGP	Nil	-	-	-	-	-	-	-	-	-	-	-
		PMFME	Nil	-	-	-	-	-	-	-	-	-	-	-

Sd/-

General Manager
District Industries & Commerce Centre
Chirang ::: Kajalgaon