For the Schemes : Fund received

Annexure-A

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation agency)	PFMS Code & Sls Code	Category-CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ others-as applicable		Opening Balance with the district/council/others as applicable		Current year Allocation to district		Fund Received in the Current year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	NEDFi (under MDoNER)	NESIDS (PWD BTC)																		
	NEDFi (under MDoNER)	1. "Construction of RCC Bridge over River Aie at the Aie Powali including approach and protection work in Chirang District under NESIDS	3559	CS	6974.00	0	423.56857	0	423.56857	0	423.56857	0	539.59834	6434.40166 (92.26%)	0	Nil	Nil	Nil	Nil	
	NEDFi (under MDoNER)	2. "Improvement/Special Infrastructure Development of JSB Civil Hospital at Kajalgaon in Chirang District	3559	CS	2299.9	0	201.15998	0	201.016	0	201.15998	0	377.38187	1922.51813 (83.59%)	0	Nil	Nil	Nil	Nil	
	NEDFi (under MDoNER)	3. Construction of road from Domgaon Bengtol Gate via Choto Nilibari including protection work from aie flood damage during 2017	3559	CS	3006.00	0	450.6	0	450.6	0	0	0	450.6	2555.41 (85%)	0	Nil	Nil	Nil	Nil	
2	Welfare of Minorities & Development Department, GOA, (under MoMA)	PMJVK	AS150	CSS					0	0	0	0				Nil	Nil	Nil	Nil	

Schemes for which no Funds are received by the District/Council

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	*2*	*3*	*4*	*5*

Phycical Progress of Works under different Schemes / Programmes / project across Department of Current year

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of Current year works/Services-Categorise Number of Works based on the stage of Physical Progress						Remaks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
1	PWD	SOPD-G	1						YES	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous year

Annexure-D

Sl. No.	Admin. dept.	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of Pending works of Previous years-pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progess					
				Less then 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PWRD	SOPD-G	4			4		4						