(Annexure-A)

Monthly Status of Fund receipt and utilization for the Month of July/2024

For Schemes: Funds received

Sl	Admin Deptt.	Name	PFM	Catego	Opening	Balance	Opening		Curren	t Year	Fund Re		Total	Fund uti	lized till	Amount	Utilization		nt of which
Ν		of	S	ry	wi	th	with	the	Allocat	ion to	in the cu	urrent	Fund	now am	ount &	for	Certificate	UCs are	pending as
0		Schem	Cod	Cs/CS	CNA/	SNA/	Distr	rict/	Dist	rict	yea	r	Availabl	(%in bı	acket)	which	submitted	or	n date
		e(Impl	e	S /	Othe	rs-as	Council/	Others-			-		e for			UCs are	against total		
		ement	&SL	State	appli	cable	as app	licable					scheme			pending	available		
		ation	S	/EAP												at the	funds for		
		Agenc	Cod	ETC	Central	State	Central	State	Central	State	Central	State		Central	State	end of	current year	Of	Of current
		У	e		Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	previou		previo	year
																s year		us	-
																		year	
1.	Department of	BADP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Border																		
	Management.																		

(Annexure-B)

Scheme for which no funds are received by the District/Council

Sl	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	Department of Border Management.	NA	NA	NA

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of works based	Remarks					
				100%	75- 99%	50-74%	25- 49%	1-25%	Non started	
1	Department of Border Management.	BADP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments of Current Year

Annexure -D

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments of Previous Years

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in	the last							Progress of pending works of previous Years pending as on the last date of last financial Year-categories works based on the stage of Physical progress						
			the Previous Year	Less than 1 yr	>= 1 to <3 yrs	>= 3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	Non started			
1	Department of Border Management.	BADP	2022-23	Nil	Nil	Nil	Nil	Nil	9	Nil	Nil	Nil	Nil	Nil			

(Annexure-A)

Monthly Status of Fund receipt and utilization for the Month of PMJVK/2024

For Schemes: Funds received

Sl No	Admin Deptt.	Scheme(Imp Code y lementation &SLS Cs/CS Agency Code / State		Code y w &SLS Cs/CSS Code / State /EAP		Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund Received in the current year		Fund utilized till now amount & (%in bracket)		Amount for which UCs are pending at the end of previous	Utilization Certificate submitted against total available funds for	Amount of which Ucs are pending as on date		
					Central	State	Central	State	Central	State	Central	State		Central	State	year	current	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share		year	previou	current	
																		s year	year	_
1.	Welfare of Minorities	PMJVK	NA	NA	00	NA	00	NA	23.46	00	NA	00	00	23.46	00	00	NA	NA	NA	
	and																			
	Developm																			
	ent Dept.																			

(Annexure-B)

Scheme for which no funds are received by the District/Council

Sl	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	Welfare of Minorities and Development Dept.	NA	NA	NA

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of works based	Remarks					
				100%	75- 99%	50-74%	25- 49%	1-25%	Non started	
1	Welfare of Minorities and Development Dept.	PMJVK	3	3	NA	NA	NA	NA	00	NA

Annexure -C

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments of Current Year

Annexure -D

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Previous Years

Sl	Admin Dept.	Name of	Number of	Number	Numbers of delayed for completion-as on						Progress of pending works of previous Years pending as on						
No		Scheme	Works	the last	the last date of Financial Year-categories					the last date of last financial Year-categories works based on							
			sanctioned in	works b	works based on the delay in completion					the stage of Physical progress							
			the Previous	Less	>= 1 to	>= 3 to	>=5	Total	100%	75-	50-	25-49%	1-25%	Non			
			Year	than 1	<3 yrs	<5 yrs				99%	74%			started			
				yr													
	Welfare of Minorities and	PMJVK	29	NA	NA	NA	NA	NA	29	NA	NA	NA	NA	NA			
	Development Dept.														NA		