



(Annexure-B)

Scheme for which no funds are received by the District/Council

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Border Management.	NA	NA	NA

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Non started	
1	Department of Border Management.	BADP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Current Year

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Previous Years

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Previous Year	Numbers of delayed for completion-as on the last date of Financial Year-categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last financial Year-categories works based on the stage of Physical progress						Remarks
				Less than 1 yr	>= 1 to <3 yrs	>= 3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Non started	
1	Department of Border Management.	BADP	2022-23	Nil	Nil	Nil	Nil	Nil	9	Nil	Nil	Nil	Nil	Nil	

(Annexure-A)

Monthly Status of Fund receipt and utilization for the Month of PMJVK/2024

For Schemes: Funds received

Sl No	Admin Deptt.	Name of Scheme(Implementation Agency)	PFMS Code &SLS Code	Category Cs/CSS / State /EAP ETC	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund Received in the current year		Total Fund Available for scheme	Fund utilized till now amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for current year	Amount of which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year
1.	Welfare of Minorities and Development Dept.	PMJVK	NA	NA	00	NA	00	NA	23.46	00	NA	00	00	23.46	00	00	NA	NA	NA

Addl District Commissioner (Dev)  
Chirang District

(Annexure-B)

Scheme for which no funds are received by the District/Council

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Welfare of Minorities and Development Dept.	NA	NA	NA

Addl District Commissioner (Dev)  
Chirang District

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Non started	
1	Welfare of Minorities and Development Dept.	PMJVK	3	3	NA	NA	NA	NA	00	NA

Annexure -C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Current Year

Addl District Commissioner (Dev)  
Chirang District

## Annexure -D

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments of Previous Years

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Previous Year	Numbers of delayed for completion-as on the last date of Financial Year-categories works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last financial Year-categories works based on the stage of Physical progress						Remarks
				Less than 1 yr	>= 1 to <3 yrs	>= 3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Non started	
	Welfare of Minorities and Development Dept.	PMJVK	29	NA	NA	NA	NA	NA	29	NA	NA	NA	NA	NA	NA

Addl District Commissioner (Dev)  
Chirang District