

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		

S. Pathak
 District Child Protection Officer
 Chirang District, Kajalgaon
SP

Annexure-A

Monthly status of Fund Receipt and utilization for the month of October Year 2023-24

A. For the Scheme: Funds recieved

Sl. No.	Admi n. Dept.	Name of Scheme (+ Implem entation agency)	PFMS Code & Sls Code	Cate gory CS/ CSS/ Stat e/ EAP etc.	Opening Balance with CAN/SNA/ other- as applicable		Opening Balance with the district/ council/ot hers as applicable		Current year Allocati on to district		Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount &(%in Bracket)		Amount for which Ucs are pending at the end of previous year	Utiliz ation certifi cate subm itted again st total avail able funds for the curre nt year	Amount for which Ucs are pending as on date		Rem arks
					Central Share	State Share	Centr al Share	Stat e Share	Ce ntr al Share	Stat e Share	Centr al Share	St at e Share		Central Share	Stat e Share			Of pre vious year	Of curr ent year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DCP U, Chirang	Fund for covid victim beneficiaries	C122304 039686	CS	Central Share		Centr al Share		20 23 - 24		20 23- 24		27,16,84 8.00	2037636		679212				
2		Restorat ion fund	C082339 753860- 28 Aug.2023	CS	Central Share		Centr al Share		20 23 - 24		20 23- 24		40,000	17,644		22,356				

S. Patthak

District Child Protection
Office, Chirang